

Adopted

2008

CAPITAL BUDGET



Town of Southold
in
County of Suffolk

Villages within or partly within the Town of Southold:

Village of Greenport

CERTIFICATION OF TOWN CLERK

I, Elizabeth A. Neville, Town Clerk, certify that the following is a true and correct copy of the 2008 Capital Budget of the Town of Southold as adopted by the Town Board on the 20th day of November, 2007.

Signed *Elizabeth A. Neville*
Dated *November 20, 2007*

Town of Southold
Three Year Capital Improvement Plan
For Fiscal Years Ending 2008 through 2010

		Proposed Projects 2008	F i n a n c i n g	Proposed Projects 2009	F i n a n c i n g	Proposed Projects 2010	F i n a n c i n g
General Fund Whole Town							
Bay Ave. Road End Restoration	DPW	7,500	A				
Upgrade Police Dept. Electrical Service	DPW	35,000	A				
Restore Early Town Records	Clerk	5,500	A	5,500	A		
Storm-water mitigation	Engineer	79,500	A	79,500	A		
PC's, Printers, Laptops	Data	20,200	A				
PD Laptops	Data	38,400	A				
20 Passenger Bus	HRC			47,895	A		
12 Passenger Bus	HRC			45,000	A		
Police Headquarters	PD	5,000,000	D				
High Band Radio	PD	150,000	D				
Evidence & Property Storage Building	PD	150,000	D				
Town Hall Building Improvements	DPW	77,000	D				
Goldsmiths Inlet Jetty	Engineer	800,000	D				
Firelock Vault	Clerk	50,000	D				
ESRI/ArcGIS Software	Data	64,828	D				
Intergrated Parcel Management Software	Data	250,000	D				
Total General Fund Whole Town		\$6,727,928		\$177,895		\$0	
Highway Department							
Heavy Duty Dump Truck	Highway	\$110,000	D				
Total Highway Department		\$110,000		\$0		\$0	
Solid Waste District							
Compost Bagger & Storage Shelter	SR	89,000	D				
Walking Floor Trailer	SR	75,000	D				
Screening Plant	SR	250,000	D				
Payloader	SR	200,000	D				
Water Truck	SR	75,000	D				
Total Solid Waste District		\$689,000		\$0		\$0	
Wastewater Disposal District							
Plant Demolition/Site Restoration	DPW	\$1,500,000	D				
Total Wastewater Disposal District		\$1,500,000		\$0		\$0	
GRAND TOTALS		\$9,026,928		\$177,895		\$0	

Town of Southold
 Three Year Capital Improvement Plan
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Summary

	Dept.	Proposed Projects 2008	F i n a n c i n g	Proposed Projects 2009	F i n a n c i n g	Proposed Projects 2010	F i n a n c i n g
General Fund Whole Town							
Appropriations		\$186,100	A	\$177,895		\$0	
Debt		6,541,828	D				
Total General Fund Whole Town		\$6,727,928		\$177,895		\$0	
Highway Fund							
Debt		\$110,000	D				
Total Highway Fund		\$110,000		\$0		\$0	
Solid Waste District							
Debt		689,000	D				
Total Solid Waste District		\$689,000		\$0		\$0	
Wastewater Disposal District							
Debt		\$1,500,000	D				
Total Wastewater Disposal District		\$1,500,000		\$0		\$0	
Totals		\$9,026,928		\$177,895		\$0	
Financing Sources							
Appropriations		\$186,100	A	\$177,895			
Debt		\$8,840,828	D				
Totals		\$9,026,928		\$177,895		\$0	